



Republic of the Philippines
National Electrification Administration

21 February 2006

NEA MEMORANDUM No. 2006-003

TO : ALL GENERAL MANAGERS OF ELECTRIC COOPERATIVES

SUBJECT : 2006 Updated Integrated Computerized Planning Model (ICPM)

In cognizance of the need to assess the performance of the Rural Electrification Program as indicated in the respective EC's ICPM and to incorporate post-EPIRA developments in the execution of plans and programs, you are encouraged to organize/conduct Strategic Planning Workshops for these purposes. As an option, ECs could incorporate these workshops laterally with other regional activities scheduled for the First Quarter of 2006 in order to observe cost-cutting measures.

Outputs of the workshop (stated herein) should be sent by each EC to NEA-CORPLAN (c/o Director Rod N. Padua) not later than 07 March 2006.

ICPM-REQUIRED OUTPUTS (in hard & e-copies)

1. BARANGAY/SITIO ENERGIZATION PROGRAM (2006-2008)
2. LOAD FORECAST (2006-2016)
3. LONG-TERM DEVELOPMENT PLAN (2006-2016)
4. DISTRIBUTION DEVELOPMENT PLAN (2006-2016)
5. GLOBAL COMPETITIVENESS PLAN/PERFORMANCE IMPROVEMENT PLAN/REHABILITATION & EFFICIENCY PLAN (2006-2010)
6. INSTITUTIONAL PROGRAMS (2006-2010)
7. FINANCIAL PROJECTION (2006-2010)
8. 2006 DETAILED WORKPLAN

PERTINENT DATA

1. STAKING SHEETS OF PROPOSED 2006 EXPANSION PROJECTS (BARANGAY/S FOR SUBSIDY FUND)
2. PROPOSED CASH OPERATING BUDGET
3. UPDATED SYSTEM MAP

4. LIST OF LARGE LOAD CONSUMERS AND CORRESPONDING DEMAND
5. COPY OF POWER SUPPLY CONTRACT
6. INSTITUTIONAL PROGRAM/ACTIVITIES (2005-2016)
7. COPY OF JOINT PHYSICAL INVENTORY OF 69KV TX LINES BETWEEN EC AND TRANSCO INCLUDING VALUATION COST, IF ANY
8. RESULT OF DISTRIBUTION SYSTEM ANALYSIS (LOAD FLOW, SHORT CIRCUIT, SYSTEM LOSS and RELIABILITY ANALYSIS, IF ANY)
9. POTENTIAL HOUSEHOLDS BASED ON CENSUS 1995 and 2000
10. ECONOMIC STUDY, IF ANY

Also, please be informed that the updated Barangay Energization Program (as of November 2005), latest ICPM revisions and User's Guide can be downloaded at NEA website (www.nea.gov.ph).

Thank you for your continued support and cooperation.


EDITA S. BUENO
Administrator

NATIONAL ELECTRIFICATION
ADMINISTRATION

IN REPLYING, PLEASE QUOTE: #0R008098



NER-0R008098

rd
2/21/06